2014

To the Clerk of Ford, State of Kansas We, the undersigned, officers of **Bucklin Hospital District**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget					
					County			
		Page	Budget Authority	Amount of 2013	Clerk's			
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only			
Computation to Determ	nine Limit for 2014	2						
Allocation MVT, RVT	,16/20M Vehicle Ta	3	1					
Schedule of Transfers		4	1					
Statement of Indebt. &	Lease/Purchase	5	1					
Fund	K.S.A.							
General	80-2516	6	2,830,676	225,135	7.444			
Debt Service	10-113	7	145,407	133,148				
Totals		XXXXXXXX	2,976,083	358,283	11.847			
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only			
Neighborhood Revitali	ization Rebate	9	Ford	28,103,377				
Resolution	10	Charle	2.142.489	Nov. 1, 2013 Total				
			- Centic	2,142,489	Assessed Valuation			
Assisted by:			3	30,245,866				
Gilbert Benton								
Financial Management	Inc			900				
Address:	 ,	C 111	Scott	Pres	idout			
113 N Main		241	2000	1/40	CUCCIUI			
Cimarron, KS 67835		(.11	6/					
Email:		The de	Conc-	mem	ber			
	3	0,0	0					
		Cin	dy Smy	P Zre.	w			
		20	ncy Rich					
		Ma	ney Rich	tu Su	·.			
<u> </u>		Λ	7	0/				
Attest: Ott 16	, 2013	da	Vruene.	The shall	2a V-6			
11 1:	1	1						
County Clerk			Gov	erning Body				
County Clerk			Gove	cining body				

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Bucklin Hospital District with respect to financing the 2014 annual budget for Bucklin Hospital District, Ford, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Bucklin Hospital District district budget exceed the amount levied to finance the 2013 Bucklin Hospital District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Bucklin Hospital District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Bucklin Hospital District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Bucklin Hospital District budget as defined above.

Adopted this 20 day of 1014, 2013 by the Bucklin Hospital District District Board. Ford, Kansas.

Bucklin Hospital District District Board

Chair/President

Condy Jonal, Areas.

Member

Many J. Richte, Secretary

Page No.

10

2014

The governing body of

Bucklin Hospital District

Ford []

will meet on August 12, 2013 at 5:30 P.M. at Hilltop House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hilltop House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	ual 2012	Current Year Estin	nate for 201.	Proposed F	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,237,198	10.093	2,840,000	7.906	2,830,676	225,135	7.442
Debt Service	89,504	1,785	101,569	3.937	145,407	133,148	4.401
			*****			···	

Totals	2,326,702	11,878	2,941,569	11.843	2,976,083	358,283	11.843
Less: Transfers	2,320,702	11,070	2,541,309	11.043	2,970,063	330,203	11.043
Net Expenditures	2,326,702		2,941,569		2,976,083		
Total Tax Levied	289,606		292,153		XXXXXXXXXXXXX	ı XX	
Assessed Valuation	24,382,866		24,670,724		30,253,127		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	1,215,000	1,175,000	855,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,215,000	1,175,000	855,000

^{*}Tax rates are expressed in mills.

Sue Scott, Pres.

Page No. 8

Bucklin Hospital District Ford

Computation to Determine Limit for 2014

	·		Amount of Levy
١.	Total Tax Levy Amount in 2013 Budget	+ \$	292,153
2.	Debt Service Levy in 2013 Budget	- \$	97,110
3.	Tax Levy Excluding Debt Service	\$ _	195,043
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	247,237	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 375,916		
	5b. Personal Property 2012 - 374,283		
	5c. Increase in Personal Property (5a minus 5b) +	1,633	
	(Use C	Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2013:	32,804	
	, 		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	281,674	
8.	Total Estimated Valuation July, 1,2013 30,253,127		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	29,971,453	
10.	Factor for Increase (7 divided by 9)	0.00940	
11.	Amount of Increase (10 times 3)	+ \$.	1,833
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	196,876
13.	Debt Service Levy in this 2014 Budget		133148
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		330,024

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bucklin Hospital District Ford

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

	Veh	1,160	577	0	0	1,737
014	16/20M Veh	1				1
Allocation for Year 2014	RVT	103	51	0	0	154
Alloc	MVT	11,425	5,689	0	0	17,114
Tax Levy Amount in	2012 Budget	195,043	97,110	0	0	292,153
2013	Budgeted Funds	General	Debt Service			Total

17,114 154 County Treas MVT Estimate County Treas RVT Estimate

1,737 County Treas 16/20 M Vehicle Tax Estimate

0.00053 RVT Factor 0.05858

MVT Factor

0.00595 16/20M Factor

Page No. 3

2014

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amor	Amount Due
of	oť	Ratc	Amount	Outstanding	Date	Date Duc	20	2013	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Medical Care Facility	6002/1/6	2.88	1250000	855,000	855,000 2/1 & 8/1	2/1	44503	320000	27838	55000
Total G.O.				855,000			44,503	320,000	27,838	55,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				855,000			44,503	320,000	27,838	55,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	nents	ne	14							0
	ents Paym	e Duc		 						0
		m Due								0
	Principal	Balance On	Jan 1,201							
Total	Amount	Financed	(Beginning Principal) Jan 1,2013							0
	Interest	Rate	%							Total
Term	Jo	Contract	(Months)							
		Contract	Date							
		Items	Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

the design of the second of th	Prior Year	Current Year	Deemoral Budget
Adopted Budget General	Actual for 2012	Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,043,655	799,512	382,853
	1,043,033	799,312	302,833
Receipts:	101 007	105.042	
Ad Valorem Tax	191,887	195,043	XXXXXXXXXXXXXXXX
Delinquent Tax	2,084		
Motor Vehicle Tax	11,015	14,304	11,425
Recreational Vehicle Tax	113	162	103
16/20M Vehicle Tax		832	1,160
LAVTR			0
In Lieu of Taxes			
Residental Care	1,770,331	2,200,000	2,200,000
Donations	13,166	\$,000	5,000
			·
Interest on Idle Funds	4,459	8,000	5,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,993,055	2,423,341	2,222,688
Resources Available:	3,036,710	3,222,853	2,605,541
Expenditures:			
Residental Care	1,823,658	2,560,000	2,600,000
Capital Expenditures	19,374	150,000	100,000
Transfer to Hospital	119,166	130,000	130,000
Transfert to debt fund	275,000	,	1,00,000
Pransier to debi rand	273,000		
Neighborhood Revitalization Rebate			676
Miscellaneous			0.0
Does misc. exceed 10% Total Expenditure		4 0 4 0 0 0 0 0	3.030.757
Total Expenditures	2,237,198	2,840,000	2,830,676
Unencumbered Cash Balance Dec 31	799,512		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	3,190,648	2,840,000	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
		Appropriated Balance re/Non-Appr Balance	2,830,676
D		re/Non-Appr Balance Tax Required	2,830,676 225,135 0

Bucklin Hospital District

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	90	7,696	5,942
Receipts:			
Ad Valorem Tax	97,110	97,110	xxxxxxxxxxxxx
Delinquent Tax		2,529	
Motor Vehicle Tax		29	5,689
Recreational Vehicle Tax		147	51
16/20M Vehicle Tax			577
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	97,110	99,815	6,317
Resources Available:	97,200	107,511	12,259
Expenditures:	37,200	107,511	12,237
Principal paid	45,000	50,000	55,000
Interest Paid	44,504	49,569	27,838
Fees		2,000	2,170
Principal Paid			60,000
, , , , ,			
		:	
Neighborhood Revitalization Rebate		-	399
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures	89,504	101,569	145,407
Unencumbered Cash Balance Dec 31	7,696		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	98,657	101,569	XXXXXXXXXXXXXXXXX
	Nол-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	145,407
		Tax Required	133,148
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2013 Ad Valorem Tax	133,148

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	225,135	7.442	676
Debt Service	132,978	4.396	399
TOTAL	358,113	11.837	1,075

2013 July 1 Valuation: 30,253,127

Valuation Factor: 30,253.127

Neighborhood Revitalization Subj to Rebate: 90,857

Neighborhood Revitalization factor: 90.857

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas. County of Ford, ss:

norma In	moun
of lawful age, being duly sworn upon is the editor of THE BUCKLIN BANI	n oath states that he/she
THAT said newspaper has been publimes a year and has been so publish prior to the first publication of the atta	ned for at least five years
THAT said newspaper was entered at the post office of its publication;	s second class matter at
THAT said newspaper has a general ly, weekly, monthly, or yearly basis is and is NOT a trade, religious or frate been printed and published in FORD	n FORD County, Kansas ernal publication and has
THE ATTACHED was published on regular issue of said newspaper:	
1st Publication was made on the 24	day of, 20 <u>13</u>
2nd Publication was made on the	day of, 20
3rd Publication was made on the	day of, 20
4th Publication was made on the	day of, 20
5th Publication was made on the	day of, 20
6th Publication was made on the	
Publication fee	\$ 6480
Affidavit, Notary's Fees	
Additional Copies @	\$
Total Publication Fee	\$ 6480
Total Fublication Fee	2 0 100
(Signed)	1 Horm
Witness my hand this <u>J</u> day of	()
SUBSCRIBED and SWORN to before me	
day of	13.
Kelly C Ao	Leson
(Notary Public	
My commission expires 2.7	406
KELLY C. ANDE ELLA Notary Public - State of My Appl Expire - Publicary	PSON If Napass 7 1 2 H

SPECIAL DISTRICT RESOLUTION Resolution 2013-1

A resolution expressing the property taxation policy Proof of Publica of the board of the Bucklin Hospital District. District will respect to financing the 2014 unusual budget for the Bucklin Hospital District, Ford, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 **Bucklin Hospital District** district budget exceeds the amount levied to finance the 2013 Bucklin Hospital District except with the regard to revenue produced and attributable to the taxation of (1) the new improvements to real property, (2) increase personal property valuation, other than increase valuation of oil and gas leaseholds and mobile homes; and (3) property which has changed in the use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, non funded manner; and

Whereas, budgeting, taxing and service level deci-

For all district services are the responsibility of the district board; and

Whereas, Bucklin Hospital District provides essential services to district residents, and

Whereas, the cost of provisions of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the board of the Bucklin Hospital District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Bucklin Hospital District budget as declined above.

Adopted this 20th day of July, 2013 by the Bucklin Hospital District Board, Ford, Kansas.

Bucklin Hospital District

District Board /s/ Sue Scott, President Cindy Imel, Treasurer Nancy J. Richter, Secretary

Proof of Publication

of Kansas, ity of Ford, ss:	
norma Ir	mmroth
vful age, being duly sworn upo editor of THE BUCKLIN BAN	n oath states that he/she
f said newspaper has been put a year and has been so publis to the first publication of the att	hed for at least five years
said newspaper was entered a ost office of its publication;	as second class matter at
ि said newspaper has a general эekly, monthly, or yearly basis s NOT a trade, religious or frat printed and published in FORI	in FORD County, Kansas ernal publication and has
ATTACHED was published on ar issue of said newspaper:	the following dates in a
Julication was made on the 2ਪ	day of <u>M</u> , 20 <u>13</u>
'ublication was made on the	day of, 20
ublication was made on the	day of, 20
ublication was made on the	day of, 20
ublication was made on the	day of, 20
ublication was made on the	day of, 20
	0.012
cation fee	\$ 7313
ıvit, Notary's Fees	\$
ional Copies@	\$
Publication Fee	<u>\$ 7313</u>
(DE	Immroh
·	July, 2013
ss my hand this <u>24</u> day of _	July 2013
SCRIBED and SWORN to before m	ne this <u> </u>
1 July , 20 1	<u>م</u> ا
4500y CA	holemin
*	1.2014

(First published in the Bucklin Banner on Wednesday, July 24, 2013) Allegia dibah penggan Tahbah menggan dibah

NOTICE OF SUDGET HEARING

The governing body of Postila Hardial District Eed

will meet on August 12, 2013 at 5:30 P.M. at Hillton House for the purpose of hearing and answoring objections of supplyers relating to the proposed use of all funds and the amount of tex to levied. Detailed and are information is availably at Hilliop House and will be available at this bearing. BUDGETSUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valerum Tax establish the maximum livale of the 2014 budget. Estimated Tex Rute is subject to shange depending on the final assessed valenties.

	Prior Year Actual 2012 Content Year Emirrate (or 20)				Proposed I	Proposed Busine Year for 2014		
PUND	Esquered Names	Artus) Tax Rasa*	Kapandiuses		Budget Authority Aurosis (720) for Expenditures Ad Valores To		Betimete	
General .	4,237,193	10,093	2,840,000	7,906		215,135	Sarahan maran	
Debt Service	89.304	1,713	101,369	3.937	145,407	33,148		

		لسبا						
NAME OF STREET					4.0			
Totals	2,326,702	11,478	2,941,360					
Less Yranofers	4,740,194	11.474	5741.300	11,60	2,976,083	334,243	11,64	
Net Expanditures	2,326,702		2941,569		2,976,083			
Total Tux Lavied	219,606		292,153	10.0	110100000000			
Assessed Valuation	24,392,865		24,670,724		30,253,127			

Ju 1,		2011
CLO. Bond	•	1,215,000
Karrensa B	ondi	6 1
Other		76
Leese Pur,	Delan	- 0 -
Total		
1744		1,215,000

transmi singga singga i i

	Skin		44			1.4%
	N/S	j,	ij.	,O¢		
			Ç			
1			¢			Œ.
			0			
ì			75	OC	0	Ņ,
	550(N)	COSCIDE	7-500	125000	DANKE	18/01

MSEARCH	All the	1000	nexe	CVUSE
	133	,00	0	
		î		
		0		1
)		
	855	00)	7
		3/	V.	113

KELLY C. ANDERSON A KELLY O. ANDENGON EED Noter, Public - State of Kensas by April Flories Friendry 7, 2014